ANNEXURE No. 29

[*Vide Unstarred Question No.* 4734 *(b) answered on 6th May,* 2005]

RELEASES MADE TO STATES UNDER VARIOUS FAMILY WELFARE PROGRAMMES/SCHEMES HAVING RURAL HEALTH COMPONENT AND UNDER VARIOUS NATIONAL DISEASES CONTROL PROGRAMMES FOR THE PERIOD 1999-2000 TO 2003-04

(Rs. in Lakhs)

Sl No	Name of State/UT	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Andhra Pradesh	14273 88	18044 09	19167 29	19302 54	23357.95
2	Arunachal Pradesh	465 97	536 57	646 83	795 34	397 81
3	Assam	10798 84	10320 42	13879 54	14350 50	10835 03
4	Bihar	17720 40	20434 56	16103 11	22618 77	24433 92
5	Chhatisgarh		314 10	6117.92	7057.23	8539 34
6	Goa	335 07	378.28	354.69	184.46	337.24
7.	Gujarat	10024 43	11196.75	18604 06	13767.57	16427 43
8	Haryana	4357.94	5776 82	5427.05	5559 46	7885.68
9	Himachal Pradesh	2532 20	2697.49	2893 19	3514 72	3748.41
10.	Jammu & Kashmir	2507 98	2921 00	3156.08	3261 44	3093 41
11.	Jharkhand		37.00	7735 39	8243.13	9460.72
12.	Karnataka	10696.06	15667.63	18042 65	18301 98	13649.52
13.	Kerala	7377.68	8030.64	8367.33	8387.82	8335.16
14	Madhya Pradesh	17753 79	19290 71	15193 31	14154 13	19034 30
15.	Maharashtra	15088.27	15892 50	20337.82	22824 65	22295.81
16.	Manipur	1496.81	1450 89	2409.62	1719.72	1154 37
17.	Meghalaya	831.26	800 24	1317 82	1288 43	788.33
18.	Mizoram	972.98	1217.28	1608 95	1644 59	899 97
19.	Nagaland	636 37	685 08	1027.79	1239.35	835 65
20.	Orissa	9437.07	9238.55	12442 88	9987 55	10783.87
21.	Punjab	4160.02	4658.51	4918.83	2740 36	5070 24
22.	Rajasthan	12640.86	17398 85	19406 10	19077 15	25040.03
23.	Sikkim	455 28	479 40	794 89	654 30	686.66
24	Tamil Nadu	13798.62	15034 77	15195.65	16411.19	14842.87
25.	Tripura	1221 37	1223 45	2125 87	1677.02	933 35
26.	Uttar Pradesh	38796.65	39828 82	41477 33	49651 91	58712.61
27	Uttaranchal		208 59	4284 84	3294 63	3838 24
28.	West Bengal	12148 71	15401.47	16831.66	15376 71	18691.64
	Total - All States	**210528.51**	**239164.46**	**279868.49**	**287086.65**	**314109.80**
	UTs with Legislature					
1.	Delhi*	2359.38	3573 27	2716 90	1874 48	3529 18
2.	Pondicherry	218 85	471.03	489 51	495.02	832.16
	UTs without Legislature					
1.	A&N Islands	210.68	263 77	402 96	438 24	380 85
2.	Chandigarh	199.84	362 14	282 74	400.48	178.82
3.	D&N Haveli	108.84	85 16	98 77	101.27	118 63
4	Daman & Diu	108.40	92 69	115 04	167 56	115 05
5.	Lakshadweep	69.00	72.34	76.05	75.59	81 77
	Total (UTs)	**3274.99**	**4920.40**	**4181.97**	**3552.64**	**5236.46**
	GRAND TOTAL	**213803.50**	**244084.86**	**284050.46**	**290639.29**	**319346.26**

*Figures are provisional.

(Rs. in Lakhs)

NATIONAL TUBERCULOSIS CONTROL PROGRAMME

Sl No	State/UTs	1999-2000		2000-2001		2001-02		2002-03		2003-04	
		Alloc	Exp	Alloc	Exp	Allo /Rel	Exp	Allo /Rel.	Exp	Allo./Rel	Exp *
1	A & N Islands	478 16	375 20	442 13	888 93	1200 00	1509 35	2 23	13 00	1 84	0.21
2	Andhra Pradesh	1 24	1 17	2 54	0 96	1.53	0 60	1050.00	952 66	600 00	635.47
3	Arunachal Pradesh	2 52	18 41	94 10	83 13	119 42	89 59	15 00	40 09	30 19	114.13
4	Assam	113.04	211 01	294 32	162 29	212 38	195 06	391 77	256.81	411 91	448.95
5	Bihar	1044 68	647 22	1015 06	405 19	700 05	409 47	697 27	285 01	608 38	393 29
6	Chandigarh	3 44	3 53	7.27	19 03	12 84	8 55	9.54	16 00	9 00	30 17
7	Chhatisgarh			0 00	18 36	36.54	36.30	183 56	196 55	333 00	513.91
8	D & N Haveli	0 66	0 63	0 07	0 68	0.04	0.31	1.48	0.00	1.23	0 00
9.	Daman & Diu	0 49	0.45	1 46	0 54	0.88	0 31	1 48	0 00	1.23	0 21
10	Delhi	0 00	294.70	192 23	352 06	228.75	162.63	146.24	393 55	138 08	384.15
11.	Goa	3 14	2.88	12 72	12.70	15 55	9.88	13 78	11 37	13 00	22 50
12	Gujarat	1192 41	419 34	867.72	704 86	810,07	466 60	536 22	239.74	506 28	301 97
13.	Haryana	78 38	205 45	233 31	108 03	195 23	158 13	179 75	137 13	619 00	148 91
14	Himachal Pradesh	132 37	105 88	114 84	324 13	183 57	144 91	63 64	91 20	61 03	133 85
15	Jammu & Kashmir	36.94	63 26	79 64	111 47	73 42	77.76	95.28	31 95	86 71	125 21
16.	Jharkhand			0 00	17 40	55 13	54 76	233 91	78.32	431 00	373.60
17	Karnataka	694 67	349 61	661 83	478 92	632 73	529 45	534 01	455 28	497.42	636 25
18	Kerala	877 25	170 59	599 18	391 29	687 23	450.38	337.00	156 31	318 17	252 85
19	Lakshadweep	0 25	0 23	5 45	2 04	3 28	0 00	1.06	9 34	1 00	3 27
20	Madhya Pradesh	414.19	622 91	754 83	272 40	658.38	420 38	592 09	663 03	545 77	412 35
21	Maharashtra	844 72	1049 55	1257 08	1557 36	1683 61	1167.23	1025.81	627.18	968 53	1399 29
22	Manipur	31 36	29 53	29 66	154 24	100 47	87 88	30 77	77 14	65 88	126 83
23	Meghalaya	8 52	15.49	19 46	9 37	19 59	12.93	31 74	70 19	45.92	58 39
24	Mizoram	3 45	5 16	7 47	7.72	14 17	15 81	11 82	84 09	22 56	97 94
25	Nagaland	2 74	15 83	13 64	61 69	99.36	97.31	25 64	28 46	54.90	68 72
26	Orissa	322 28	330 27	449 33	923.79	600 00	528 04	450 00	785.45	515 00	364 13
27	Pondicherry	2 75	3 12	15 38	3 24	11 67	3 97	9 96	0.00	9 23	0 39
28	Punjab	95 07	64 37	226.14	92 23	281 74	239 47	227 65	202.79	206 68	267 01
29	Rajasthan	393 62	808 40	973.83	952 45	1072.53	744 87	598.74	497.23	565 31	502.29
30	Sikkim	1 88	8 15	4 37	48 52	31.82	31.32	6 41	34 28	13.72	42 25
31	Tamil Nadu	654.19	598 95	1117.60	856 46	999.81	679.31	658 09	350 10	621 34	982.42
32	Tripura	13 23	21 24	29 81	23 38	30 52	36 80	33 57	44 61	68.49	30.80
33	Uttar Pradesh	889 02	1342 46	1670.68	586.99	1402 20	1246 37	1586 38	1142 25	1449 76	1275.78
34	Uttaranchal			0 00	9.67	15.56	15 53	67.21	97.16	136.00	273.39
35	West Bengal	2063 34	869.16	1126 85	984 51	1109 92	656 90	849 90	677 95	802.44	889 30
	Total	**10400.00**	**8654.15**	**12320.00**	**10626.00**	**13299.99**	**10288.16**	**10700.00**	**8746.22**	**10760.00**	**11309.98**

*Expenditure figures are provisional

NATIONAL LEPROSY ERADICATION PROGRAMME

(Rs in Lakh)

Sl No.	States/UTs	1999-2000		2000-2001		2001-02		2002-03		2003-04	
		Rel	Exp	Rel	Exp	Allo /Rel	Exp	Allo /Rel	Exp	Allo /Rel.	Exp **
1	A&N Islands	5 63	5 63	1 00	1 00	18 3	4 96	20 22	11 49	0 50	
2.	Andhra Pradesh	442 21	402 41	508 75	508 75	223 83	196 66	179 22	201 29	174 80	
3	Arunachal Pradesh	60 36	60.36	136 00	136 00	62 09	65 81	115 96	102 31	72 75	
4	Assam	235.93	230 11	112 00	112 00	153 85	156 09	97 48	130 42	93 28	
5	Bihar	1323 77	1323 77	869 80	869 80	663 94	546 79	855 85	545.56	413 77	
6	Chandigarh	13 29	13 29	3 50	3 50	5 5	6 33	10 13	7 58	10 50	
7	Chhatisgarh					378 34	259 24	354 41	286 52	305 60	
8	D & N Haveli	1 17	1 17	8 79	8 79	6	5 66	6 00	5 19	6 00	
9	Daman & Diu	9 50	9 50	14 50	14 50	18 4	14.05	14 50	15 57*	9 50	
10	Delhi	14 38	14 38	41 50	41 50	48 36	52 47	93 42	70 91	100 50	
11	Goa	1 51	1 51	1 50	1 50	11 52	8 5	8 10	11 35	7 53	
12	Gujarat	230 37	230 37	230 00	211 66	61 97	85 89	99 65	105 37	88 21	
13	Haryana	43 24	41 75	23 00	23 00	61 94	48 33	43 89	52 54	2 16	
14	Himachal Pradesh	54 53	54 53	61 00	52 00	49 69	57 14	30 45	42 64*	36 15	
15	Jammu & Kashmir	63 61	56 07	87 00	60 61	100 55	81 06	96 39	59 36*	21 90	
16	Jharkand					356 23	228 65	257 46	160 92*	147 60	
17	Karnataka	247 98	172 99	302 75	300 73	196 05	344 28	122 66	134 72	70 46	
18	Kerala	147 30	139 50	237 00	230 87	74 61	91 8	69 36	74 72	15 00	
19	Lakhshadweep	1 36	1 36	3 00	3 00	6	5 59	7 26	5 70	5 50	
20	Madhya Pradesh	794 35	677 96	645 36	645 36	395 32	411 16	676 61	350 76*	225 91	
21.	Maharashtra	391 04	378 60	398 60	398 60	435 99	428 58	263 14	229 94*	83 01	
22	Manipur	95 71	95 71	125 00	103 68	71 02	77 87	101 25	91 38	65 50	
23	Meghalaya	45 26	45 26	47 00	44 43	46 94	44 85	46 24	41 65*	1 99	
24	Mizoram	51.22	19 26	61 00	61 00	60 51	88 66	76 50	50 31	22 50	
25	Nagaland	106 09	78 53	109 00	109 00	89 22	126 65	112 44	113 90	83 00	
26	Orissa	581 09	401 59	628 00	393 55	540 77	379 63	478 63	457 55	403 22	
27	Pondicherry	2 00	2 00	7 00	7 00	2	1 21	6 00	7 36	0 35	
28	Punjab	100 39	100 39	36 00	36 00	32 3	69 9	40 27	54 93	25 19	
29	Rajasthan	148 37	116 88	105 00	105 00	123 07	83 82	52 32	94 82	23 42	
30	Sikkim	71 36	22 82	41 71	41 10	34 87	31 81	39 36	40 62*	23 54	
31	Tamil Nadu	385 79	269 42	422 74	282 32	413 04	348 84	240 63	289 46*	230 02	
32	Tripura	47 18	18 23	34 00	19 53	46 47	19 32	33 60	22 31	8 50	
33	Uttar Pradesh	1417 10	1175.10	1093 51	1002 97	1282 5	1325 09	1508 04	1101 89	1168 93	
34.	Uttaranchal					129.01	101 46	120.01	110 28	43 78	
35	West Bengal	841 53	841 53	784 00	680 81	574 66	667 41	599.55	563 29	412 47	
	Total	**7974.62**	**7001.98**	**7179.01**	**6509.56**	**6774.86**	**6465. 56**	**6877.00**	**5644.61**	**4403.04**	

** Expenditure figures has not been received

* Utilaztion Certificate for cash assistance not received for the year 2002-03

State-wise Allocations/Releases and Expenditure of major diseases control programmes during the last three years

NATIONAL ANTI MALARIA PROGRAMME

(Rs in Lakh)

Sl No	States/UTs	1999-2000		2000-2001		2001-02		2002-03		2003-04	
		Allo /Rel	Exp	Allo/Rel	Exp	Allo /Rel.	Exp	Allo /Rel.	Exp	Allo./Rel	Exp *
1	A & N Islands	116 46	111 28	208 13	231 75	226 84	220 75	217 85	230 07	236 75	203 33
2	Andhra Pradesh	1047 91	1388 55	2418 88	2523 34	794 77	954 64	529.21	548.86	382 53	394 73
3	Arunachal Pradesh	303 27	229 22	343 91	293 79	486 93	364 97	280 72	377 08	316 17	279 68
4	Assam	2267 03	2616 75	5514 11	2657 86	1983 27	2377 47	1626 66	1935 83	2056 28	1403 78
5	Bihar	562 36	659 67	538 69	238 82	377 44	545 97	77 71	95 85	100 62	86 24
6	Chandigarh	47 25	34 55	50 50	44 81	41 06	34 87	36 00	38 29	34 25	25 36
7	Chatisgarh			271 65	271 65	826 39	876 31	2460 92	3047 95	1641 41	1687.49
8	D & N Haveli	25 94	34 85	40 03	18 12	40 67	40 67	34.33	16 07	41 27	60 72
9	Daman & Diu	16 42	12 97	18 86	9 90	16 08	18 85	11 72	7 99	15.15	19 29
10	Delhi	75 4	20 1	90 97	100 45	97 57	89 55	97.39	58 47	105 24	80.67
11	Goa	10 93	4 54	8 71	0 98	6 08	6 19	8.85	7 97	9 60	1.05
12	Gujarat	1464 01	1324 92	1669 02	1480 92	1330 96	1353 89	754 40	767 99	410.47	328 49
13	Haryana	259.03	160 95	197.22	78 35	18 43	18 43	72 30	67 21	79.00	37 35
14	Himachal Pradesh	46 11	92 45	90 30	89 06	2 20	36.78	3 06	11.89	3.47	4.90
15	Jammu & Kasmir	52 73	103 4	86 96	84 28	22 96	69 62	11.94	382 43	42 31	72 30
16	Jharkhand			90.00	90 00	759 92	784 28	1159.64	1267 52	727 57	934 12
17	Karnataka	602 66	229 29	352 68	233.36	308 24	386.48	176.28	227 36	258 01	205.37
18.	Kerala	126 42	58 33	84 35	75 92	64 22	67 75	12 63	13.31	20.73	109 55
19.	Lakshadweep	5 81	5 82	10 98	5 57	6 35	5 92	6.10	5 35	6 47	12 06
20	Madhya Padesh	2012 59	1562 47	1976.66	2154 36	2238 77	2540 80	2063 15	2408 15	961 59	1256.71
21	Maharashta	2234 35	2132 89	1481.06	1478 39	2239 20	2289 20	976 91	947 11	454 07	358 30
22	Manipur	403 05	219 53	520 37	235 72	358.91	275.27	121 36	144.86	106 63	74 63
23	Meghalaya	306 7	212 27	337 64	303 58	384 02	292 98	167.63	301 70	263 66	325.53
24	Mizoram	309 56	190 05	385 11	235 26	433 94	345 85	118 51	195 40	165 32	275.76
25	Nagaland	240 83	308 33	290 38	278 91	346 91	368 08	212.48	367 24	292 77	391 51
26	Orissa	788 17	894 67	1173 68	1440 89	1478 23	1745 06	1953 62	3030 80	1953 85	2337 78
27	Pondicherry	10 32	11 28	22 03	13.56	13.43	8 30	22 61	13.18	22 12	11 12
28	Punjab	288 96	148 45	230 77	148 31	49 38	94 10	70.79	65 75	66.15	37 87
29	Rajasthan	1244 91	1174 46	967 35	468 09	534 04	924 92	303 37	925.90	1379 07	1415.59
30	Sikkim	11 65	7.9	10 65	0 12	0 11	0 14	4 37	4 32	3 30	5 72
31	Tamil Nadu	400 36	122 24	174 92	133 90	303 11	289 03	242 30	187.39	207.85	111 06
32	Tripura	375 89	379 31	599 05	480 94	542 45	505 76	302 79	389 93	390.70	439 21
33.	Uttar Pradesh	641 51	547 13	605 75	558 72	548 62	645 61	200 48	528.16	516.33	498.27
34	Uttaranchal					23 64	39 18	7 84	1 96	5.07	39 17
35	West Bengal	296 26	501 99	354 86	454 44	589.86	826.67	198.67	392.25	295 05	114.94
	Total	**16594.85**	**15500.61**	**21215.73**	**16914.12**	**17495.00**	**19444.14**	**14544.49**	**19011.59**	**13682.83**	**13639.65**

*Expenditure figures are provisional

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS

(Rs in Lakh)

Sl No	States/UTs	1999-2000		2000-2001		2001-02		2002-03		2003-04	
		Released	Exp	Release	Exp	Allo /Rel.	Exp	Allo /Rel.	Exp	Allo /Rel	Exp *
1	A & N Islands	10.67	9 54	3.75	4 74	16 80	13 79	1 59	0 09	7 30	0 80
2	Andhra Pradesh	638 54	797 00	689 05	904 70	1063.81	1048 97	834 82	541 79	450 43	181 17
3	Arunachal Pradesh	15 00	8 27	48.82	47.91	43.81	17 03	16 22	21 61	36 04	26 58
4.	Assam	81 50	63 01	207.09	74 34	62 67	43 22	35 70	28 85	100 09	34 03
5.	Bihar	108 58	114 91	306.30	119 12	72 50	58 08	157 97	57 70	258 00	39 35
6	Chandigarh	11 44	8 43	11 00	8 51	20 15	18 62	10 07	9 91	19 58	11 43
7	Chhatisgarh	140 00	95 27	126 98	125 63	302 74	247 28	165 23	143 73	186 59	78 11
8.	D & N Haveli	2 50	0 50	105 64	103 00	16 92	11 87	4 16	4 62	7 87	7 95
9	Daman & Diu	9 40	9 38	12 60	9 62	12 86	10 16	4 97	0 97	5 71	0.44
10	Delhi	42 40	29.44	61 29	49 53	22 15	46 26	22 30	40 17	48 86	17 91
11	Goa	14 50	9 29	41 20	7 75	33 95	25.89	10 52	13 89	28 09	14 54
12	Gujarat	404 50	442 69	384 00	160 95	245 85	249 69	231 45	188 50	377 45	117 87
13	Haryana	169 27	50 97	178.00	62 68	104 63	38 87	45.36	101 72	147 90	72 01
14	Himachal Pradesh	86.25	67 78	131.00	141 18	64 03	98 78	54 11	38 73	98 22	30 76
15	Jammu & Kashmir	40 75	62 89	106.50	76 77	110 04	82 17	66 79	107.37	94 50	27 04
16	Jharkhand	46.00	38 06	54.00	42 69	29 30	28 24	118 57	49 20	161 29	26 36
17.	Karntaka	352 20	227 51	305 89	346 53	454 43	495 46	368 30	273.36	651 75	474 79
18	Kerala	263.39	254.61	294.20	167 64	184 85	219 00	153 22	102 41	253 61	92 78
19	Lakshadweep	5.72	3.03	229.59	226 17	5 02	0 67	1 56	1 28	6 04	0 54
20.	Madhya Pradesh	969 51	1,294 92	832 39	758 51	908 02	916 09	667.29	321 17	457 16	112 30
21.	Maharashtra	998 85	1,481 01	766 38	758 62	1251 09	865 15	627 15	408 27	523 93	149 82
22	Manipur	9.00	15 54	55 94	26 16	50 73	57 15	20 13	4 45	27 84	2 69
23	Meghalaya	21.00	26.31	153 84	119 10	78 28	30 06	25 12	20 79	33 39	14 49
24	Mizoram	26 50	25 90	79 57	68 39	35 56	47 49	31 72	15 80	25 13	11 60
25	Nagaland	14 00	2 26	40 58	3 06	51 10	33 43	23 22	6 39	15 18	3 38
26	Orissa	535 73	892 40	1,187 45	1,165 50	468 35	466 49	324.80	210 98	302 18	65 92
27	Pondicherry	20.82	14 39	14 50	9 10	15 50	12 40	2 04	4 44	13 10	9 32
28	Punjab	199.61	59 47	117 60	51 14	65 05	43 54	189 25	129 82	136 55	33 21
29	Rajasthan	428 41	471`.73	946.45	1,107.21	1128 85	700 93	526.93	402 43	328 01	329 43
30.	Sikkim	15.25	6.35	103.39	81.66	6 61	25 18	20 56	3 10	23 36	7 11
31.	Tamil Nadu	1,196.44	1,051 40	1,111 05	1,383 39	1972 99	1376.01	1653 03	1271 07	1495 29	319.42
32	Tripura	35 39	35 70	68 80	43 97	397 74	76.81	39 88	53 97	52 71	18 07
33	Uttar Pradesh	1,042 55	1.075 48	940 39	1,621 29	2166 92	1450 01	1063 20	798 41	1001 44	316 89
34.	Uttranchal	50.00	43 72	80 34	95 37	175 03	182 65	115 02	129 91	138 63	74 18
35	West Bengal	194 10	200 98	275.00	174.77	180 76	211 69	305 12	122 46	385 99	103 51
	Total	8,199 79	8,990 14	10,070 57	10,146 69	11819 09	9249 13	7937 37	5629 36	7899 21	2825 80

*Expenditure figures are provisional

NATIONAL AIDS CONTROL PROGRAMME

(Rs. in Lakh)

Sl No.	States/UTs	1999-2000		2000-2001		2001-02		2002-03		2003-04	
		Released	Exp	Released	Exp.	Allo /Rel	Exp	Allo /Rel.	Exp.	Allo /Rel	Exp *
1	A & N Islands	50 00	52 27	66 44	53 89	95 5	79 43	89 50	86 35	100.00	66 38
2	Andhra Pradesh	1219.67	1003 93	1074 50	1097 80	1875	2171 84	2090.00	2004 00	2175 00	1794.86
3.	Arunachal Pradesh	159 00	103 07	111 00	140 83	214 88	161.92	130.50	65 38	150 00	49 45
4	Assam	322 00	314 78	375 00	346.27	653 8	561 9	614.50	643.77	475 00	226.27
5	Bihar	55.00	124 03	196 00	105 84	809 5	1017 85	600 50	573 56	700 00	218.43
6	Chandigarh	115 00	123 38	93 11	106 32	152 65	134 6	156 50	150 82	225 00	174 88
7	Chhatisgarh					129 5	95 64	243 50	159 51	250.00	202 30
8	D & N Haveli	25 00	6 16	9 00	14 80	26	21.62	17 00	30 12	67 00	8.84
9	Daman & Diu	95 00	26 02	9 00	72 76	31	46.25	36 00	45.42	100.00	2 : 87
10	Delhi	283 00	383 39	239 00	168 15	334	329.46	451.00	261 17	500 00	644.66
11	Goa	98 00	69 12	72 73	92 78	99	97 32	170 50	85 36	200 00	60.12
12	Gujarat	796.00	627 17	681 78	578 96	1188 3	933 08	1295 19	1071.62	1477.62	730 31
13	Haryana	290 00	167 57	246 50	321 05	266	207 76	315 00	206 28	300.00	200 62
14	Himachal Pradesh	318 00	227 02	262 50	266 68	308 5	276 81	256 50	279 67	270.00	154 63
15	Jammu & Kashmir	25 00	16 40	152 00	69 03	244.5	200 4	295 50	118 68	150 00	10 02
16	Jharkhand					156	4 16	193 00	9 56	200 00	115 60
17	Karntaka	801 67	555 03	398 65	533 57	893 15	783 35	1025 00	916 51	1100.00	1316 67
18	Kerala	280 00	301 65	600 63	437 88	835	608 89	855 00	861 74	850 00	475 01
19	Lakshadweep	25 00	1 04	9 16	18 84	29 5	22 62	25 50	18 70	50.00	28 76
20	Madhya Pradesh	352 31	455 43	542 00	361 49	780 5	471.12	521.50	453 54	490 00	240 33
21	Maharashtra	1668 35	1856 95	1296 58	1241 73	1598 65	858 47	2293 50	2345.07	2120 00	1641.23
22	Manipur	352 38	561 89	415 30	145 94	708 15	656.03	787 50	532.80	1100 00	428 32
23	Meghalaya	70 14	43 88	87 50	50 50	224 93	64 18	90.50	66 74	50.00	51 16
24	Mizoram	168 00	170.55	179 00	177 46	246 7	266 85	311.50	330.27	450 00	116 65
25	Nagaland	380 00	455 23	250 50	187 39	635 5	568 54	626 50	647.78	675.00	168 53
26	Orissa	200 00	34 47	408 50	236 20	565	322 57	448 00	412 86	500 00	205.94
27	Pondicherry	25 00	35 78	21 50	26 81	54	48 98	74 00	65 04	100 00	28 16
28	Punjab	312 39	173 29	321 50	177,55	266 5	185 62	403.50	386 99	250.00	166 75
29	Rajasthan	150 00	136 26	380 00	232 68	409.5	297 01	368 50	370 94	250 00	77 27
30	Sikkim	25 00	44 16	66 00	45 50	120.02	73 95	64.00	91 81	75.00	131.41
31.	Tamil Nadu	1596 58	1445 92	1870 92	783 27	2072 32	2099 12	2221 95	2200 76	2588 38	2468 49
32.	Tripura	50 00	36 60	92 00	76 73	196 67	129.01	71 00	44.61	75 00	71.65
33.	Uttar Pradesh	851.00	343 77	1175 00	448 53	1465 65	2367.17	1674 50	432 87	700 00	956 24
34	Uttranchal					98	5 52	162.00	9.56	200.00	63.11
35.	West Bengal	425.00	62.80	643 15	544.60	1059.5	1221 56	1503.50	1418.84	1200 00	1376.46
	Total	11563.49	10513.01	12346.45	9111.83	18843.37	17390 60	20482 14	17398.70	20163 00	14694.38

* Expenditure figures are provisional